

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/16/12
Public Works

SUBJECT: Authorize execution of change order #8 to the construction contract with RGM CONSTRUCTORS, LP, for the Group 30 Street Reconstruction: Oltorf Street East Congress Avenue to Interstate Highway 35, an ACCELERATE AUSTIN PROJECT, in the amount of \$568,558.65, plus \$91,435.93 additional contingency, for a total contract amount not to exceed \$4,448,989.71.

CURRENT YEAR IMPACT:

Project Name:	Group 30 Oltorf
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5101

Current Budget	82,500,000
Unencumbered Balance	4,947,629
This Action	(659,995)
Estimated Available	<u>4,287,634</u>

ref: 8601 6207 5131

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program. The project is located on Oltorf Street and begins at the intersection of Congress Avenue and ends at the service road of Interstate Highway 35. The work includes full depth reconstruction of the road, a new 12-inch water line, and sidewalk repair where required.

Portions of the Oltorf Street project were deleted by change order to generate sufficient authorization to add by change order a storm drainage line in Oltorf Street for the SoCo Apartments and uncompleted work from the Blunn Creek - Long Bow Storm Drain Improvements project that are within the limits of the Oltorf Street project. The need for the SoCo Apartment storm drainage line did not become apparent until after construction of Oltorf Street had begun. The Blunn Creek – Long Bow work had been placed on hold due to design issues which have been corrected. Adding this work to the Oltorf Street reconstruction project eliminates the need to disturb the reconstructed Oltorf Street in the future. This project provides sufficient authorization to add back the earlier deleted portions of work. Due to the potential for unknown subsurface conditions within the limits of the remaining work, additional contingency is requested for the expeditious processing of any change orders.

This project is located within zip code 78704 and is managed by the Public Works Department.

RGM Construction LP is located at 5500 S. Loop West, Suite 100, Austin, TX 78745.

RGM Constructors, LP is located in Pflugerville, Texas.